

2021年度 鉄道営業収入 対前年比の推移

Revenue Trend in FY2022.3 compared with the same time of previous year

P: preliminary, (%)

| FY2022.3 / FY 2021.3 (FY2022.3 / FY2020.3) | 定期収入 Commuter Passes (Seasonal Tickets) | 定期外収入 Non-commuter Passes (Ordinary Tickets) | | | 合計 Grand Total |
|---|--|--|-------------------------------------|---------------|----------------------|
| | | 近距離 Short Distance | 中長距離 * Mid to Long Distance * | 計 Subtotal | |
| 4月 Apr. | 141.6 (71.5) | 263.6 (67.3) | 1265.3 (26.2) | 386.3 (41.3) | 214.4 (51.4) |
| 5月 May | 102.6 (73.4) | 211.0 (58.5) | 446.2 (24.5) | 261.8 (38.8) | 163.7 (47.4) |
| 6月 Jun. | 79.9 (82.7) | 120.4 (67.2) | 131.5 (34.7) | 124.9 (48.1) | 105.0 (56.0) |
| 第1四半期 First Quarter (Apr. - Jun.) | 107.8 (74.8) | 178.3 (64.2) | 267.6 (28.3) | 205.7 (42.6) | 150.8 (51.5) |
| 7月 Jul. | 97.3 (71.4) | 120.5 (70.5) | 140.2 (36.9) | 129.2 (49.1) | 117.1 (54.5) |
| 8月 Aug. | 90.7 (70.8) | 100.2 (57.2) | 110.8 (26.3) | 104.5 (38.0) | 99.9 (44.3) |
| 9月 Sep. | 95.1 (50.5) | 93.9 (62.8) | 85.5 (29.5) | 90.0 (42.0) | 92.2 (45.3) |
| 第2四半期 Second Quarter (Jul. - Sep.) | 94.6 (60.2) | 104.3 (63.4) | 110.1 (30.9) | 106.8 (43.0) | 102.2 (47.9) |
| 上半期 First Half (Apr. - Sep.) | 101.1 (67.0) | 131.5 (63.8) | 149.0 (29.6) | 138.4 (42.8) | 121.5 (49.6) |
| 10月 Oct. | 115.2 (117.3) | 103.2 (81.5) | 99.3 (55.7) | 101.2 (65.7) | 106.0 (78.5) |
| 11月 Nov. | 98.4 (77.9) | 111.6 (81.4) | 131.9 (60.1) | 121.6 (68.4) | 114.7 (70.6) |
| 12月 Dec. | 92.9 (81.3) | 125.0 (82.5) | 209.4 (66.8) | 161.2 (73.0) | 139.8 (74.6) |
| 第3四半期 Third Quarter (Oct. - Dec.) | 103.4 (92.7) | 113.3 (81.8) | 139.5 (61.2) | 126.0 (69.3) | 118.9 (74.5) |
| 第3四半期累計 Accumulated Apr. - Dec. | 101.9 (73.7) | 123.8 (69.7) | 144.1 (39.8) | 132.7 (51.4) | 120.4 (57.2) |
| 1月 Jan. | 105.8 (72.6) | 139.2 (72.9) | 215.3 (44.0) | 165.8 (56.2) | 139.6 (60.7) |
| 2月 Feb. | 99.3 (69.7) | 108.2 (66.5) | 154.0 (43.7) | 125.3 (53.7) | 116.6 (57.5) |
| 3月 Mar. | 95.4 (80.7) | 113.0 (121.5) | 114.1 (120.8) | 113.5 (121.2) | 106.3 (102.9) |
| 第4四半期 Fourth Quarter (Jan. - Mar.) | 99.6 (75.3) | 119.0 (83.8) | 147.5 (58.6) | 130.6 (70.0) | 118.4 (71.7) |
| 下半期 Second Half (Oct. - Mar.) | 101.5 (83.3) | 115.9 (82.7) | 142.5 (60.2) | 127.9 (69.6) | 118.7 (73.2) |
| 年度計 Accumulated FY2022.3 | 101.3 (74.1) | 122.6 (72.8) | 144.9 (43.1) | 132.2 (55.0) | 119.9 (60.2) |

()内の数値は2019年度比です。 Figures in parentheses are comparison with the same time of FY2020.3

【参考】 対2018年度比の推移

【Reference】 Revenue Trend in FY2022.3 compared with the same time of FY2019.3

P: preliminary, (%)

| FY2022.3 / FY 2019.3 | 定期収入 Commuter Passes (Seasonal Tickets) | 定期外収入 Non-commuter Passes (Ordinary Tickets) | | | 合計 Grand Total |
|--------------------------|--|--|-------------------------------------|---------------|----------------------|
| | | 近距離 Short Distance | 中長距離 * Mid to Long Distance * | 計 Subtotal | |
| 2月 Feb. | 72.3 | 65.7 | 37.5 | 48.8 | 53.9 |
| 3月 Mar. | 77.0 | 74.6 | 42.0 | 55.0 | 61.2 |
| 年度計 Accumulated FY2022.3 | 74.8 | 70.9 | 40.0 | 52.0 | 58.0 |

(*) 定期外収入(中長距離)：新幹線など “Mid to Long Distance” of non-commuter passes: Shinkansen etc.

注：(1) 鉄道営業収入は、当社の駅、びゅうプラザの窓口や自動券売機等で扱った収入です。

JR他社や民鉄等との清算が行われる前の収入であり、かつ、消費税を含んでおります。

(2) 当社の損益計算書に計上される運輸収入は、JR他社や民鉄等との間で清算を行った後のものであり、鉄道営業収入とは異なりますので、ご注意ください。

(3) 数値は変更されることがあります。

(4) 2019年10月1日に、消費税率が8%から10%に引き上げられたことに伴い、消費税率引き上げ相当分を転嫁する運賃・料金改定を行いました。(運賃・料金を合わせた全体の改定率: 1.852%)

Note: (1) Figures above show percentage changes in revenue before settlement with other JR companies or private railways. The revenue includes consumption tax.

(2) Please note that “passenger revenues” recorded in the Company’s statements of income is after settlement with other JR companies, private railway operators, and so on and differs from revenue.

(3) Figures above can be revised.

(4) JR East have revised the fare and charge by total average 1.852% due to consumption tax hike on Oct. 1, 2019.