

Nonconsolidated Financial Statements

単体決算データ

(単位：10億円)
(¥ billion)

	FY	88.3	89.3	90.3	91.3	92.3	93.3	94.3	95.3	96.3	97.3	98.3	99.3	00.3	01.3	02.3	03.3	04.3	05.3	06.3	07.3	08.3	09.3
営業収益	Operating Revenues	1,565.7	1,663.5	1,735.5	1,851.6	1,949.9	1,980.8	1,974.3	1,954.3	1,957.3	1,967.9	1,945.8	1,909.3	1,899.9	1,913.4	1,901.9	1,899.4	1,897.2	1,883.1	1,914.9	1,940.0	1,979.8	1,967.4
鉄道事業収入	Revenues from Railway Operations	1,535.1	1,612.6	1,672.8	1,781.9	1,875.8	1,901.1	1,893.2	1,872.2	1,875.5	1,895.6	1,881.5	1,852.8	1,843.9	1,852.9	1,841.7	1,837.3	1,837.3	1,824.6	1,852.6	1,874.4	1,908.9	1,882.5
関連事業収入	Revenues from Other Operations	30.5	50.9	62.6	69.7	74.1	79.6	81.1	82.1	81.8	72.2	64.3	56.5	55.9	60.5	60.1	62.1	59.8	58.5	62.3	65.6	70.8	84.9
営業費	Operating Expenses	1,269.2	1,340.3	1,454.4	1,559.4	1,595.1	1,542.0	1,557.8	1,566.2	1,573.6	1,584.4	1,607.9	1,596.6	1,583.5	1,624.6	1,622.4	1,598.1	1,589.7	1,572.4	1,572.5	1,577.3	1,607.2	1,601.7
人件費	Personnel Expenses	438.2	431.4	497.5	508.1	550.5	572.7	592.6	603.7	612.3	625.3	629.7	620.0	621.9	661.0	652.6	627.2	616.1	598.9	576.6	557.7	545.7	538.5
物件費	Non-personnel Expenses	334.6	374.0	441.7	531.4	587.1	577.6	585.0	587.5	590.8	596.1	575.5	543.6	537.3	543.5	556.6	560.9	563.6	564.8	596.1	620.6	647.5	640.2
動力費	Energy	50.3	46.5	50.6	57.4	55.2	57.3	53.9	55.6	52.6	52.2	53.9	47.4	47.2	50.5	47.5	45.2	45.0	47.9	52.8	48.2	50.1	60.2
修繕費	Maintenance	141.8	178.1	211.5	258.0	290.9	265.6	261.5	255.9	259.5	269.5	251.5	237.4	232.5	229.6	207.7	207.5	203.7	196.9	216.8	219.5	234.6	222.7
業務費	Miscellaneous	142.4	149.3	179.5	216.0	240.9	254.5	269.6	276.0	278.6	274.4	270.0	258.6	257.6	263.3	301.3	308.1	314.8	319.9	326.5	352.7	362.7	357.2
新幹線使用料	Shinkansen Fees	198.5	198.5	212.6	212.6	105.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
機構借損料等	Usage Fees to JR TT	28.2	31.5	42.1	56.7	59.9	63.5	64.5	64.4	66.1	61.6	73.0	82.3	80.2	78.7	76.3	77.7	84.2	83.5	81.1	79.2	79.6	82.4
租税公課	Taxes	32.1	32.4	39.8	41.6	48.8	56.1	59.0	62.7	65.5	65.7	88.8	75.8	74.7	73.2	75.9	75.7	73.1	78.6	75.8	76.5	77.2	76.7
減価償却費	Depreciation	237.3	272.3	220.3	208.8	243.5	272.0	256.5	247.6	238.7	235.5	240.6	274.8	269.2	268.0	260.8	256.4	252.5	246.4	242.8	243.0	257.1	263.6
営業利益	Operating Income	296.4	323.2	281.1	292.2	354.8	438.7	416.5	388.1	383.7	383.4	337.9	312.6	316.3	288.7	279.5	301.3	307.5	310.6	342.4	362.7	372.6	365.7
営業外収益	Non-operating Income	17.8	17.3	20.4	21.6	28.0	22.7	23.7	22.6	22.0	21.9	15.3	21.8	22.7	26.1	36.7	35.9	36.8	28.5	19.9	30.1	22.1	20.5
営業外費用	Non-operating Expenses	237.6	254.9	198.1	164.2	274.7	360.6	338.7	311.6	303.7	301.3	266.0	235.3	230.8	217.0	217.0	173.2	161.1	173.3	141.6	154.9	130.6	125.2
経常利益	Recurring Income	76.6	85.6	103.4	149.6	108.0	100.9	101.5	99.2	102.1	104.1	87.2	99.1	108.2	97.8	99.3	164.0	183.2	165.8	220.7	237.9	264.1	261.0
特別利益	Extraordinary Income	11.2	18.4	18.2	19.3	23.1	35.0	31.8	55.4	55.2	69.3	92.3	67.8	62.0	123.8	201.0	124.1	107.9	176.5	79.1	111.6	112.4	78.6
特別損失	Extraordinary Losses	15.7	15.8	16.4	61.1	22.2	33.0	30.4	52.4	52.3	67.9	91.2	135.4	65.8	124.1	175.8	122.0	101.7	172.4	78.4	86.5	104.1	75.0
税引前利益	Income before Income Taxes	72.1	88.3	105.2	107.8	108.9	102.9	102.8	102.2	105.0	105.5	88.3	31.5	104.4	97.5	124.4	166.1	189.4	170.0	221.3	263.0	272.3	264.6
当期純利益	Net Income	27.4	41.3	57.2	57.5	57.0	56.9	56.7	57.3	57.4	57.7	50.2	11.8	60.3	56.2	71.9	86.9	104.3	96.0	130.5	154.1	163.1	157.4
総資産	Total Assets	3,917.6	3,680.3	3,686.2	3,738.4	6,806.7	6,723.4	6,726.8	6,696.1	6,735.0	6,757.4	6,716.0	6,634.3	6,624.7	6,515.0	6,381.6	6,315.3	6,307.3	6,287.6	6,381.2	6,525.7	6,496.0	6,550.4
純資産	Total Net Assets	324.0	365.4	422.7	480.2	507.2	544.0	580.5	617.7	654.9	692.5	722.5	714.2	776.1	812.1	881.4	925.0	1,028.7	1,099.7	1,245.4	1,354.0	1,438.0	1,531.2
長期債務	Long-Term Debt	3,030.5	2,672.6	2,536.3	2,435.1	5,378.2	5,234.0	5,099.0	4,996.9	4,914.7	4,858.0	4,833.2	4,767.6	4,657.6	4,537.5	4,220.6	4,006.6	3,905.0	3,785.4	3,673.1	3,613.3	3,541.6	3,489.2
設備投資	Capital Expenditures	82.9	130.1	174.9	196.1	203.8	209.6	226.2	223.8	223.4	277.3	218.9	214.6	223.6	222.3	227.0	245.9	235.5	241.4	275.3	315.3	321.1	323.4